

Franklin Regional Retirement FY2012 Appropriations

	percent of assessments to salaries (without ERI)	salaries	percent	PERAC	Early R.I.	Semi Annual Payments		July 1 Full Pay		
						Gen. Assessment	Semi Annual Total	July 1 Full Pay	Discount	
Town of Ashfield	16.08%	399,802.00	1.31%		-	64,272	64,272	63,077	1,195	
Town of Bernardston	16.10%	441,818.00	1.45%		-	71,141	71,141	69,818	1,323	
Bernardston Fire & Water District	15.72%	18,728.00	0.06%		-	2,944	2,944	2,889	55	
Town of Buckland	16.01%	499,611.00	1.63%		7,300	79,972	87,272	85,649	1,623	
Town of Charlemont	16.07%	302,245.00	0.99%		-	48,572	48,572	47,669	903	
Town of Colrain	16.07%	329,691.00	1.08%		9,700	52,988	62,688	61,522	1,166	
Town of Conway	16.03%	774,201.00	2.53%		-	124,129	124,129	121,821	2,308	
Town of Deerfield	16.05%	2,418,517.00	7.91%		-	388,086	388,086	380,869	7,217	
Town of Erving	16.05%	1,155,595.00	3.78%		-	185,457	185,457	182,008	3,449	
Franklin County Regional Housing Authority	16.07%	1,438,255.00	4.71%		-	231,086	231,086	226,789	4,297	
Franklin County Solid Waste Management District	15.91%	120,241.00	0.39%		-	19,134	19,134	18,778	356	
Franklin Regional Council of Governments	16.06%	1,942,996.00	6.36%		-	312,039	312,039	306,236	5,803	
Franklin Regional Transit Authority	16.01%	217,635.00	0.71%		-	34,835	34,835	34,187	648	
Frontier Regional School District	16.07%	1,694,963.00	5.55%		5,800	272,298	278,098	272,926	5,172	
Town of Gill	16.07%	344,909.00	1.13%		12,200	55,441	67,641	66,383	1,258	
Hawlemont Regional School District	16.03%	293,860.00	0.96%		-	47,100	47,100	46,224	876	
Town of Hawley	16.06%	100,786.00	0.33%		-	16,191	16,191	15,890	301	
Town of Heath	15.97%	233,432.00	0.76%		-	37,288	37,288	36,595	693	
Town of Leyden	16.03%	125,454.00	0.41%		-	20,116	20,116	19,742	374	
Town of Leverett	16.03%	869,054.00	2.84%		13,600	139,338	152,938	150,094	2,844	
Mahar Regional School District	16.06%	1,436,193.00	4.70%		-	230,595	230,595	226,307	4,288	
Mohawk Regional School District	16.06%	2,664,610.00	8.72%		-	427,827	427,827	419,871	7,956	
Town of Monroe	16.03%	97,920.00	0.32%		-	15,700	15,700	15,408	292	
Town of New Salem	16.16%	197,312.00	0.65%		-	31,891	31,891	31,298	593	
New Salem/Wendell Union School District	16.08%	555,301.00	1.82%		9,200	89,294	98,494	96,662	1,832	
Town of Northfield	16.04%	694,316.00	2.27%		19,300	111,372	130,672	128,242	2,430	
Town of Orange	16.07%	4,596,256.00	15.05%		79,400	738,395	817,795	802,588	15,207	
Orange Housing Authority	15.97%	43,014.00	0.14%		-	6,869	6,869	6,741	128	
Pioneer Valley Regional School District	16.06%	1,967,362.00	6.44%		16,000	315,964	331,964	325,791	6,173	
Town of Rowe	16.07%	555,780.00	1.82%		10,900	89,294	100,194	98,331	1,863	
Town of Shelburne	16.03%	578,320.00	1.89%		-	92,729	92,729	91,005	1,724	
Shelburne Falls Fire District	15.96%	181,429.00	0.59%		-	28,947	28,947	28,409	538	
Town of Shutesbury	16.06%	800,619.00	2.62%		-	128,544	128,544	126,154	2,390	
South Deerfield Fire District	15.66%	53,250.00	0.17%		-	8,341	8,341	8,186	155	
South Deerfield Water Supply District	16.05%	174,277.00	0.57%		-	27,966	27,966	27,446	520	
Town of Sunderland	16.06%	1,099,941.00	3.60%		-	176,626	176,626	173,341	3,285	
Town of Warwick	16.09%	237,850.00	0.78%		-	38,269	38,269	37,557	712	
Town of Wendell	16.06%	195,477.00	0.64%		3,400	31,400	34,800	34,153	647	
Town of Whately	16.06%	708,742.00	2.32%		-	113,826	113,826	111,709	2,117	
totals:	16.05%	30,559,762	100.00%		0%	186,800	4,906,276	5,093,076	4,998,365	94,711

Actuarial Schedule - Adjusted Semiannual

5,093,076

Actuarial Schedule - July 1 Full Pay

4,998,365

variance(s)

0.00

0.00