

## Franklin Regional Retirement FY2015 Appropriations

	percent of assessments to salaries (without ERI)	salaries	percent	PERAC	Early R.I.	Semi Annual Payments		July 1 Full Pay	
						Gen. Assessment	Semi Annual Total	July 1 Full Pay	Discount
Town of Ashfield	18.57%	402,413	1.31%		-	74,747	74,747	73,357	1,390
Town of Bernardston	18.60%	435,627	1.42%		-	81,023	81,023	79,516	1,507
Bernardston Fire & Water District	19.03%	14,989	0.05%		-	2,853	2,853	2,800	53
Town of Buckland	18.63%	532,828	1.74%		7,140	99,282	106,422	104,443	1,979
Town of Charlemont	18.68%	311,634	1.02%		-	58,200	58,200	57,118	1,082
Town of Colrain	18.57%	337,911	1.10%		9,483	62,764	72,247	70,903	1,344
Town of Conway	18.64%	786,663	2.57%		-	146,641	146,641	143,914	2,727
Town of Deerfield	18.63%	2,471,522	8.07%		-	460,463	460,463	451,900	8,563
Town of Erving	18.61%	1,263,059	4.12%		-	235,081	235,081	230,709	4,372
Franklin County Regional Housing Authority	18.62%	1,241,117	4.05%		-	231,087	231,087	226,790	4,297
Franklin County Solid Waste Management District	18.51%	120,195	0.39%		-	22,253	22,253	21,839	414
Franklin Regional Council of Governments	18.61%	2,124,718	6.93%		-	395,416	395,416	388,063	7,353
Franklin Regional Transit Authority	18.66%	284,369	0.93%		-	53,064	53,064	52,077	987
Frontier Regional School District	18.61%	1,796,859	5.86%		5,670	334,363	340,033	333,710	6,323
Town of Gill	18.58%	374,665	1.22%		11,927	69,611	81,538	80,022	1,516
Hawlemont Regional School District	18.55%	273,828	0.89%		-	50,782	50,782	49,838	944
Town of Hawley	18.61%	113,435	0.37%		-	21,112	21,112	20,719	393
Town of Heath	18.58%	248,686	0.81%		-	46,217	46,217	45,358	859
Town of Leverett	18.61%	867,602	2.83%		13,296	161,476	174,772	171,522	3,250
Town of Leyden	18.79%	118,409	0.39%		-	22,253	22,253	21,839	414
Mahar Regional School District	18.63%	1,326,192	4.33%		-	247,064	247,064	242,470	4,594
Mohawk Regional School District	18.62%	2,766,811	9.03%		-	515,239	515,239	505,658	9,581
Town of Monroe	18.70%	91,542	0.30%		-	17,118	17,118	16,800	318
Town of New Salem	18.58%	205,771	0.67%		-	38,229	38,229	37,518	711
New Salem/Wendell Union School District	18.59%	583,268	1.90%		8,994	108,411	117,405	115,222	2,183
Town of Northfield	18.63%	787,072	2.57%		18,868	146,641	165,509	162,431	3,078
Town of Orange	18.62%	3,975,195	12.97%		77,633	740,049	817,682	802,474	15,208
Orange Housing Authority	19.14%	44,711	0.15%		-	8,559	8,559	8,400	159
Pioneer Valley Regional School District	18.63%	2,033,441	6.64%		15,642	378,869	394,511	387,175	7,336
Town of Rowe	18.58%	595,646	1.94%		10,661	110,694	121,355	119,098	2,257
Town of Shelburne	18.62%	530,050	1.73%		-	98,711	98,711	96,875	1,836
Shelburne Falls Fire District	18.73%	201,043	0.66%		-	37,659	37,659	36,959	700
Town of Shutesbury	18.61%	815,779	2.66%		-	151,776	151,776	148,954	2,822
South Deerfield Fire District	18.37%	55,923	0.18%		-	10,271	10,271	10,080	191
South Deerfield Water Supply District	18.73%	121,883	0.40%		-	22,823	22,823	22,399	424
Town of Sunderland	18.62%	1,145,913	3.74%		-	213,399	213,399	209,431	3,968
Town of Warwick	18.71%	240,956	0.79%		-	45,076	45,076	44,238	838
Town of Wendell	18.76%	188,590	0.62%		3,324	35,376	38,700	37,980	720
Town of Whately	18.63%	811,827	2.65%		-	151,205	151,205	148,393	2,812
<b>totals:</b>	<b>18.62%</b>	<b>30,642,142</b>	<b>100.00%</b>		<b>0%</b>	<b>5,705,857</b>	<b>5,888,495</b>	<b>5,778,992</b>	<b>109,503</b>

Actuarial Schedule - Adjusted Semiannual  
Actuarial Schedule - July 1 Full Pay

5,888,495  
5,778,992

variance(s)

0.00

0.00